

**SOUTH CAMBRIDGESHIRE DISTRICT
CRIME & DISORDER REDUCTION PARTNERSHIP**

REPORT TO: CDRP Board
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26 April 2010

2010-2011 CDRP FUNDING PLAN

1 Purpose

- 1.1 To update the CDRP Board on the current situation with 2010-11 CDRP funding as at April 2010.

2 Background

- 2.1 On 1 February 2010 the CDRP Board agreed to allocate SSCF Revenue funding as follows:

Partnership Support Officer	£27,000
ASB Caseworker	£27,000

- 2.2 The remaining £13,273 would be allocated to the following priority areas:

Domestic Violence	£4,000
Serious Acquisitive Crime	£4,000
Reducing Re-offending	£4,000
Anti-Social Behaviour	£1,273

- 2.3 At the time of writing it was expected that the County Council will request a contribution in the region of £5,000 to a County piece of work relating to the priority area of reducing reoffending. The Board will be updated in due course.

3. CDRP Pooled Fund 2010-11

- 3.1 There is currently £26,612.83 in the CDRP Pooled Fund. At the CDRP Board meeting in February it was requested that the Executive Group draw up a separate Pooled Fund spending plan for approval by the Board.
- 3.2 Funding of £1,560 has been allocated to broadcast on the Tesco TV channel in Bar Hill. This will be a 24 month package showing 4 messages per year. Each message will be repeated three times an hour.
- 3.3 At a meeting of the CDRP Executive Group on 7 April 2010 it was proposed that the Pooled Fund is allocated to the following themes:
- Evaluation - £ 6,653.20
This money would be used to evaluate projects that have been funded by the CDRP in 2009-10 to ascertain if they have been value for money and ensure they were relevant to the priorities identified in the Rolling Plan.
 - ASB - £6,653.20
This would be contingency funding for ASB issues and distributed as appropriate by the ASB task group.

- Youth Intervention - £6,653.20
To support existing BCU projects or County youth work. The projects would be approved by the ASB Task Group before funding is allocated.
- Innovation - £6,653.20
To be set aside to for pilot projects that would meet the priorities identified in the Rolling Plan.

4. Recommendation

- 4.1 That the CDRP Board approve the allocation of the CDRP Pooled Fund to the themes identified by the Executive Group.
- 4.2 That the Executive Group reports back quarterly on proposals and recommendations for the SSCF and Pooled Fund when appropriate.